

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Comanche County

will meet on September 6, 2022 at 9:00 A.M. at the Comanche County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at the Comanche County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,603,686	34.111	1,513,088	36.567	1,861,385	1,196,673	37.217
Bond & Interest	303,550	8.873	296,150	9.109	313,650	271,421	8.441
Road & Bridge	1,116,608	28.670	1,229,850	31.906	1,294,850	1,008,454	31.364
Special Bridge	231,396	2.000	20,000	1.000	330,552	32,143	1.000
Noxious Weed	37,530	0.484	60,000	1.169	67,198	67,407	2.096
Extension	110,000	3.672	123,500	3.749	115,000	90,002	2.799
Health	199,643	1.566	122,400	1.619	122,400	47,595	1.480
Election	21,211	0.238	41,200	0.999	44,600	29,104	0.905
Ambulance	299,492	2.758	328,695	5.737	346,000	255,434	7.944
Appraiser's Cost	135,786	3.895	143,000	3.283	144,500	121,681	3.784
County Building	34,917	1.000	60,000	1.000	170,713	32,143	1.000
Airport Maintenance	30,141	1.006	34,000	0.935	34,000	25,340	0.788
Employee Benefits	738,418	22.647	840,571	16.444	946,000	725,526	22.564
Hospital Maintenance	408,096	12.000	394,034	11.997	403,522	385,851	12.000
County Fire	149,571	4.499	218,491	6.148	218,491	131,754	4.098
Emergency 911	51,215		52,000		116,314		
Special Alcohol & Drug			5,000		30,202		
Special Ambulance Equipm	7,500		10,000		180,556		
Noxious Weed Capital Outl					8,179		
Non-Budgeted Funds:							
Page 1	160,291						
Page 2	59,395						
Totals	5,698,446	127.419	5,491,979	131.662	6,748,112	4,420,528	137.480
Revenue Neutral Rate **							126.755
Less: Transfers	123,660		6,000		6,000		
Net Expenditure	5,574,786		5,485,979		6,742,112		
Total Tax Levied	4,075,615		4,075,508		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	31,985,660		30,984,927		32,153,723		

Outstanding Indebtedness,

January 1,	2020
G.O. Bonds	2,035,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	2,035,000

2021
1,785,000
0
0
0
1,785,000

2022
1,785,000
0
0
0
1,785,000

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Casey Huck
County Clerk